

**Adopted Budget for  
Date Adopted by Board:**

**East Chambers ISD  
August 27, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,725,898
5800	State Program Revenues	\$7,573,440
	<b>Total Revenues</b>	<b>\$10,299,338</b>

<b>Expenditures:</b>		
11	Instruction	\$5,604,867
12	Instructional Resources, Media	\$204,973
13	Curriculum Development & Staff	\$48,900
21	Instructional Leadership	\$177,548
23	School Leadership	\$494,525
31	Guidance & Counseling, Evaluation	\$206,575
32	Social Work Services	\$0
33	Health Services	\$87,398
34	Student Transportation	\$474,006
35	Food Services	\$5,500
36	Co-curricular/ Extra-curricular	\$629,930
41	General Administration	\$438,153
51	Plant Maintenance & Operations	\$1,591,537
52	Security and Monitoring	\$25,300
53	Data Processing	\$65,874
61	Community Service	\$0
71	Debt Service	\$230,850
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$60,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$10,345,936.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$46,598.00)</b>

**Warning: This district must use fund balance to balance budget.**